



Deputy Kevin Lewis
Minister for Infrastructure
BY EMAIL

21st August 2019

Dear Minister

Government Plan 2020

I write to confirm that the Environment, Housing and Infrastructure Scrutiny Panel has agreed to undertake a Scrutiny Review in relation to the above. We have recently agreed Terms of Reference for this review, which are as follows:

1. *Note that sections/projects of the Government Plan will be allocated to Panels by the Government Plan Review Panel (GPRP) on a 'best fit' basis¹.*
2. *Undertake an in-depth review of the allocated sections/projects of the Government Plan 2020, considering:*
 - *Whether funded projects meet the Ongoing Initiatives, Common Themes and, ultimately, Common Strategic Priorities?*
 - *Ensuring that the projects and amendments to be lodged are consistent with the requirements of the Public Finances (Jersey) Law 201-.*
 - *The level of resourcing, of all forms, allocated to projects and whether this is sufficient to enable the project meet its stated aims.*
 - *If project resource allocation is appropriate in relation to overall departmental budgets?*
 - *Whether funded projects align with Departmental objectives? [NB: if and where they exist]*
 - *Whether or not there are clear lines of accountability for each project?*
 - *The ongoing sustainability of projects.*
3. *Provide the GPRP with a report and any amendments by the date agreed.*

The Government Plan Review Panel, made up of all the Scrutiny chair-persons, is co-ordinating the review and has allocated the following projects, capital projects and actions specified in the Plan to the Environment, Housing and Infrastructure Scrutiny Panel to scrutinise:

¹ Projects will not directly align with Scrutiny Panels and most will involve multiple ministerial portfolios. Rather than split out projects into elements amongst various Panels, each project will be scrutinised in its entirety by a single Panel.

PROJECTS

| Project | Reference | Minister |
|---|-----------|--|
| Housing PDB and long term plan | CSP4-2-01 | Children and Housing |
| Tenants' rights | CSP4-2-02 | Children and Housing |
| Climate emergency fund | CSP5-1-01 | Environment (Lead) and Infrastructure |
| Assessment of public infrastructure and resources | CSP5-2-01 | Environment (Lead) and Infrastructure |
| Countryside access | CSP5-2-02 | Environment (Lead) and Infrastructure |
| Jersey National Park | CSP5-2-03 | Economic Development (Lead) and Environment |
| Island Plan review | CSP5-3-01 | Environment |
| Government House refurbishment | OI-Non-02 | Non-ministerial / Minister for Infrastructure involvement? |

ACTIONS

| Action | Minister |
|---|--|
| Island Infrastructure Fund | Infrastructure / Chief Minister / Treasury |
| Further education campus | Education / Infrastructure |
| St Helier urban environment | Infrastructure / Environment |
| Publish the Housing Policy Development Board's review | Children and Housing |
| Improve support and protection of tenants | Children and Housing |
| Extend the key worker accommodation scheme | Children and Housing |
| Tackle the climate emergency | Environment / Treasury |
| Develop a new Sustainable Transport Plan | Infrastructure |
| Fully design and propose changes to how we price and cost pollution | Environment / Treasury |
| Review our public infrastructure and natural resources | Infrastructure / Environment |
| Enhance environmental protection | Environment |
| Improve countryside access | Environment |
| Develop the draft Island Plan 2020-23 | Environment |
| Produce a Shoreline Management Plan | Infrastructure / Environment |
| Improve the Island public infrastructure | Infrastructure |
| Enhance the St Helier urban environment | Infrastructure |
| Publish a new Island Plan for the period 2021-30 | Environment |

CAPITAL PROJECTS

| Programme | CSP | Minister |
|--|-----|--|
| Pre-feasibility vote | | |
| Jersey Instrumental Music Service premises | 1 | Infrastructure / Education |
| VCP replacement school | 1 | Infrastructure / Education |
| North of St Helier Youth Centre | 1 | Infrastructure / Education |
| Le Squez Youth Centre/Community Hubs | 1 | Infrastructure / Education |
| Rouge Bouillon site review | 1 | Infrastructure / Home Affairs / Children and Housing |

| | | |
|--|-----|---|
| Mont a l'Abbe secondary school | 1 | Infrastructure / Education |
| Review of Greenfields | 1 | Infrastructure / Education |
| Piquet House – Family Court | 1 | Non Ministerial /Minister for Infrastructure involvement? |
| Further education campus | 3 | Infrastructure / Education |
| Infrastructure funding | O14 | Infrastructure |
| Infrastructure including the Rolling Vote | | |
| Rolling Vote | 5 | Infrastructure |
| Sewage Treatment Works (existing major project) | 5 | Infrastructure |
| Drainage Foul Sewer extensions | 5 | Infrastructure |
| STW odour mitigation (P.115/2017) | 5 | Infrastructure |
| Bellozanne STW outfall rehabilitation | 5 | Infrastructure |
| First Tower Pumping Station upgrade | 5 | Infrastructure |
| Inert waste site feasibility | 5 | Infrastructure |
| La Collette Waste Site development | 5 | Infrastructure |
| Island public realm, including St Helier | 5 | Infrastructure |
| Replacement assets | | |
| Refit and replacement of Fisheries protection vessel and auxiliary vessels | 5 | Infrastructure / Environment |
| Replacement assets and minor capital | 5 | Infrastructure |
| Estates including new schools | | |
| Jersey Instrumental Music Service premises | 1 | Infrastructure / Education |
| VCP replacement School | 1 | Infrastructure / Education |
| Le Squez Youth Centre/Community Hubs | 1 | Infrastructure / Education |
| North of St Helier Youth Centre | 1 | Infrastructure / Education |
| St Aubin Fort upgrade | 1 | Infrastructure / Education |
| Mont a l'Abbe secondary school | 1 | Infrastructure / Education |
| Review of Greenfields | 1 | Infrastructure / Education |
| Elizabeth Castle development | 5 | Infrastructure |
| Vehicle Testing Centre (major project) | 5 | Infrastructure |
| Prison Improvement Works – Phase 6b | 2 | Infrastructure / Home Affairs |
| Prison Phase 7 | 2 | Infrastructure / Home Affairs |
| Prison Phase 8 | 2 | Infrastructure / Home Affairs |
| Conversion Courtroom 1 Magistrates Court | 2 | Infrastructure / Home Affairs |
| Dewberry House SARC | 2 | Infrastructure / Home Affairs |
| Piquet House – Family Court | 2 | Infrastructure / Home Affairs |
| Five Oaks refurbishment | 2 | Infrastructure / Health |
| Rouge Bouillon Site review outcome | 2 | Infrastructure / Home Affairs |
| Jersey Fleet Management | 5 | Infrastructure |
| Jersey Car Parking | 5 | Infrastructure |

We would be grateful if you could arrange to have sent **all supporting information** relating to each of these projects/actions/capital projects which either fall under your remit as lead Minister, or any you have had involvement with. Supporting information includes, but is not limited to: **full** business cases; Council of Ministers papers; and details of any stakeholder organisations involved in the development of each project. Other specific questions we have at this stage are:

- i) Where applicable, what is the 2019 spend for each project?

ii) Do any of the projects/actions/capital projects noted above require any additional human resource expenditure?

If you could please arrange to send this information to our Scrutiny Officer within the next 5 working days. If this timescale poses any issues, please let us know.

We would also be grateful if you could advise whether there is crossover with any other Minister which has not been identified, as per the above tables, particularly for the capital projects where there is no ministerial lead specified in the Plan.

We look forward to meeting with you on **19th September 2019** for the scheduled public review hearing.

We would be happy to address any questions you may have about our work. Thank you in advance for your assistance.

Yours sincerely



Connétable John Le Maistre
Vice-Chairman
Environment, Housing and Infrastructure Scrutiny Panel